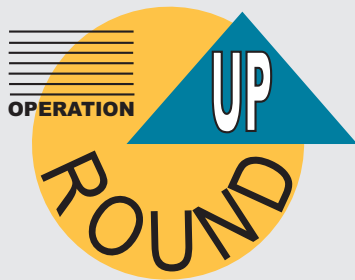




SMALL CHANGE
making a
BIG DIFFERENCE



Operation Round Up 2022 ANNUAL REPORT



ROUND UP TO GIVE BACK

Operation Round Up is a voluntary program in which a member elects to have their monthly electric bill "rounded up" to the next whole dollar. By pooling the small contributions of all participating members, Round Up funds make a big difference for organizations that provide essential services and programs in the community.

2022 Operation Round Up Foundation BOARD OF DIRECTORS

Bill Alsdorf, President
James Long, Vice President
Sue Corbett, Secretary
Andrea Nabarette, Treasurer
Paige Wagner-Maul, Assistant Secretary/Treasurer
Kevin Kildow
Joan Kniss
Dale McCall
Kathy Nelson-Purifoy
Sarah Swanson
Ursula Treves
Ken Kreutzer, Alternate

500 COOPERATIVE WAY | BRIGHTON, CO 80603
WWW.UNITEDPOWER.COM



THE POWER OF CHANGE

Funded by members who "round up" their electric bills to the next whole dollar, Operation Round Up provides a rich source of support for those in our territory that may be struggling financially. Through block grants for partner organizations and grants to non-profit groups, Operation Round Up is a huge force in the communities we serve, providing thousands of dollars in support each year.

PARTNER ORGANIZATIONS SUPPORTED BY OPERATION ROUND UP

In 2022, the following organizations received \$131,000 in Operation Round Up funds for direct assistance to individuals and families in the United Power territory. These partner organizations are empowered to use the money to help those seeking assistance, primarily to pay rent, mortgage, and utility bills for those in crisis. Getting clients into the doors of a service organization is important – not only to alleviate their immediate crisis but to help them with other services like SNAP benefits, job training, and subsidized housing opportunities. These partnerships allow us to make a broader impact on families in need in our territory.

ALMOST HOME (BRIGHTON)

promotes self-sufficiency and provides housing assistance for the homeless and those in need. They provide Adams and the Southern Weld County area with a family emergency homeless shelter, bilingual case management and referrals, financial assistance for rent and utilities, and other resources to help clients obtain self-sufficiency.

CANYON CARES (COAL CREEK CANYON)

serves the community by providing short-term resources to help care for the necessities and urgent needs of residents in Coal Creek Canyon, Nederland, and unincorporated Gilpin County in Colorado's Front Range.

CARBON VALLEY HELP CENTER (FIRESTONE)

helps people in immediate need move toward self-sufficiency by offering food assistance, financial support, and additional informational referrals to various regional resources. Client specialists work with individuals to get them the information and assistance they need to get back on their feet.




CATHOLIC CHARITIES (FT. LUPTON)

serves tens of thousands each year in seven ministries: Marisol Services (for women); Early Childhood Education; Shelter Services; Archdiocesan Housing; Sacred House Counseling; Family, Kinship, and Senior Services; and Parish & Community Services. They also provide disaster relief services.

THE AVERAGE DONATION IS
50 CENTS PER MONTH,
OR JUST **\$6 PER YEAR.**

TO SIGN UP FOR OPERATION ROUND UP:

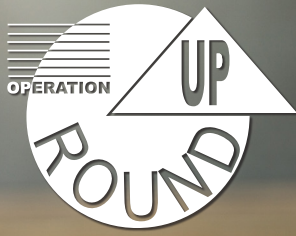
It's easy to support Operation Round Up by simply "rounding up" your bill to the next full dollar amount.

-  Check the box on your electric bill
-  Visit www.unitedpower.com/round-up
-  Call 303-637-1300

THANK YOU TO THE FOLLOWING DONORS FOR THEIR GENEROUS CONTRIBUTIONS TO OPERATION ROUND UP IN 2022.

Mark Williams
Micheal Krebs
Stephen Whiteside
Carla and Deborah Stapleton





28% OF UNITED POWER MEMBERS
ROUND-UP THEIR ELECTRIC BILLS
AND THOSE PENNIES
make a real difference.

OTHER WAYS YOUR SMALL CHANGE GAVE BACK

In addition to funds for partner organizations, the board also considered grant requests from non-profit groups that serve United Power members. These grants help local non-profits fill gaps in services, provide ongoing programs, and support projects that improve quality of life.

GROUP GRANTS AWARDED IN 2022

- Brothers Redevelopment – Brighton Help for Homes project, to paint homes for low-income seniors and/or disabled homeowners
- United Way of Weld County – Diaper Bank services
- Almost Home – Thanksgiving meal boxes.
- CASA of Adams and Broomfield Counties to assist with their volunteer program
- Methodist Church of Fort Lupton – Thanksgiving turkeys and hams
- Whispering Pines Food Pantry – food and pantry essentials
- Crescent Park Community Fire Protection Association – wildfire training

GROUPS SEEKING ROUND UP FUNDS

The Round Up Board meets quarterly to review grant requests. Organizations interested in applying for Round Up funds can find more information and the application at www.unitedpower.com/round-up.

MAKE A ONE-TIME DONATION TO ROUND UP

Checks payable to **Operation Round Up** should be mailed to: United Power, 500 Cooperative Way, Brighton, CO 80603.

OPERATION ROUND UP FOUNDATION ANNUAL REPORT

Years ended Dec. 31, 2022 and 2021

INCOME STATEMENT

	2022	2021	CHANGE
Revenues			
Contributions	\$ 223,645	\$ 206,340	\$ 17,305
In-Kind Contributions	17,858	15,142	2,716
Bank Fees Donated	462	899	(437)
Interest Income	20	96	(76)
Total Revenue	<u>\$ 241,984</u>	<u>\$ 222,476</u>	<u>\$ 19,508</u>
Expenses			
Program Grants	\$ 165,725	\$ 160,900	\$ 4,825
Other	18,320	16,041	2,279
Total Expenses	<u>\$ 184,045</u>	<u>\$ 176,941</u>	<u>\$ 7,104</u>
Net Income (Loss)	<u>\$ 57,939</u>	<u>\$ 45,535</u>	<u>\$ 12,404</u>

BALANCE SHEET

	2022	2021	CHANGE
Assets			
Checking & Savings	\$ 160,671	\$ 3,659	\$ 157,011
Money Market	-	100,328	(100,328)
Accounts Receivable	14,892	13,707	1,186
Total Assets	<u>\$ 175,563</u>	<u>\$ 117,694</u>	<u>\$ 57,869</u>
Liabilities & Equity			
Liability	-	\$ 70	\$ (70)
Retained Earnings	\$ 117,624	72,089	45,535
Net Income (Loss)	57,939	45,535	12,404
Total Equity	<u>\$ 175,563</u>	<u>\$ 117,694</u>	<u>\$ 57,869</u>

Since all administrative costs are incurred by United Power, all donated dollars are distributed to groups/organizations serving United Power members.

